



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2016)
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources,
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47005 (Sudan - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	18,710.00	0.00	18,710.00
71620 - Daily Subsistence Allow-Local	0.00	1,074.00	0.00	1,074.00
74510 - Bank Charges	0.00	9.35	0.00	9.35
75705 - Learning costs	0.00	8,134.12	0.00	8,134.12
77660 - Dep Exp Owned -Vehicle	0.00	5,541.56	0.00	5,541.56
Total for Fund 04000	0.00	33,469.03	0.00	33,469.03
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	70.59	0.00	0.00	70.59
71305 - Local Consult.-Sht Term-Tech	37,903.84	0.00	0.00	37,903.84
71405 - Service Contracts-Individuals	97,752.68	0.00	0.00	97,752.68
71605 - Travel Tickets-International	0.00	8,715.02	0.00	8,715.02
71615 - Daily Subsistence Allow-Intl	0.00	11,728.40	0.00	11,728.40
71620 - Daily Subsistence Allow-Local	369.22	3,527.70	0.00	3,896.92
71635 - Travel - Other	2,823.90	1,106.18	0.00	3,930.08
72105 - Svc Co-Construction & Engineer	745.60	0.00	0.00	745.60
72125 - Svc Co-Studies & Research Serv	48,974.61	0.00	0.00	48,974.61
72140 - Svc Co-Information Technology	465.40	0.00	0.00	465.40
72210 - Machinery and Equipment	0.00	23,902.80	0.00	23,902.80
72425 - Mobile Telephone Charges	1,858.85	0.00	0.00	1,858.85
72440 - Connectivity Charges	359.21	0.00	0.00	359.21
72445 - Common Services-Communications	3,094.70	0.00	0.00	3,094.70
72505 - Stationery & other Office Supp	1,076.48	0.00	0.00	1,076.48
72815 - Inform Technology Supplies	0.00	885.63	0.00	885.63
73410 - Maint, Oper of Transport Equip	1,894.98	0.00	0.00	1,894.98
74210 - Printing and Publications	470.52	0.00	0.00	470.52
74215 - Promotional Materials and Dist	15,553.68	0.00	0.00	15,553.68
74220 - Translation Costs	154.73	0.00	0.00	154.73
74225 - Other Media Costs	423.04	0.00	0.00	423.04
74505 - Insurance	1,184.02	465.72	0.00	1,649.74
74510 - Bank Charges	20.79	77.14	0.00	97.93
74520 - Storage	285.45	0.00	0.00	285.45
75705 - Learning costs	0.00	-1,372.07	0.00	-1,372.07
75709 - Learning - training of counter	38,678.77	4,200.00	0.00	42,878.77
76120 - Unrealized Loss	0.00	50,512.97	0.00	50,512.97
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
76135 - Realized Gain	0.00	-38,227.76	0.00	-38,227.76
Total for Fund 62000	254,161.06	65,521.72	0.00	319,682.78
Total for Dept : 47005	254,161.06	98,990.75	0.00	353,151.81

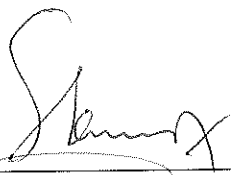


Project Id : 00080570 Promoting Utility Scale Power	Period :	Jan-Dec (2016)		
Output # : 00090222 Promoting Utility Scale Power	Impl. Partner :	02892 Ministry of Water Resources, Sudan		
	Location :	Sudan		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00090222	254,161.06	98,990.75	0.00	353,151.81

Project Total :	254,161.06	98,990.75	0.00	353,151.81
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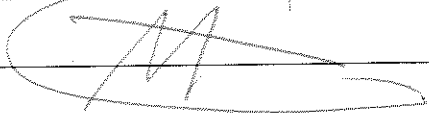
Signed By :



Date :

12/02/17

Signed By :



Date :

15/02/017

HM



Selection Criteria :

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 Selected Outputs : 00090222

Project Id : ALL		Period : Jan-Dec (2016)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	254,161.06	98,990.75	0.00	353,151.81



Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090222

Project/Award: 00080570 Promoting Utility Scale Power

Period : As at Dec 31, 2016

Output #	00090222	Impl. Partner :02892 Ministry of Water Resources,	UNDP AMOUNT
Outstanding NEX advances			58,548.91
Undepreciated Fixed Assets			21,242.66
Inventory			0.00
Prepayments			0.00
Commitments			0.00